

COUNTY OF LOS ANGELES

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DEPARTMENT OF MENTAL HEALTH

<http://dmh.lacounty.info>

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

Reply To: (213) 738-4601
Fax: (213) 386-1297

October 27, 2005

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**AUTHORIZATION FOR RECEIPT OF
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION
FEDERAL BLOCK GRANT FUNDS
FOR FISCAL YEAR 2005-2006
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the anticipated receipt of Substance Abuse and Mental Health Services Administration (SAMHSA) Federal Block Grant (FBG) funds in the total amount of \$14,863,573 for State Fiscal Year (SFY) 2005-2006, approved in the State Budget Act of 2005 and in accordance with the California Department of Mental Health's (CDMH) SAMHSA Block Grant Allocation Worksheet (Attachment I). This FBG amount is included in the Department of Mental Health's (DMH) Fiscal Year (FY) 2005-2006 Adopted Budget. At no cost to the County, SAMHSA FBG funds are allocated through CDMH for the provision of integrated services to adults and older adults with a Serious Mental Illness (SMI) and children who are Seriously Emotionally Disturbed (SED).
2. Delegate authority to the Director of Mental Health or his designee to accept future SAMHSA FBG funding awards in subsequent fiscal years for the provision of mental health services to SMI adults and older adults, SED children and adolescents, and their families.

"To Enrich Lives Through Effective And Caring Service"

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Pursuant to County policy, Board approval is required to authorize the anticipated receipt of SAMHSA FBG funds. On May 25, 2005, the Director of Mental Health received notification from CDMH of the proposed, initial allocation of SAMHSA FBG funds for SFY 2005-2006 and instructions for the annual submission of the SAMHSA renewal application. Subsequently, CDMH notified DMH of two (2) revised SAMHSA planning estimates for one-time only supplemental funding in the amounts of \$110,682 to be included in the base budget of SAMHSA FBG-funded mental health programs, and \$20,000 for the provision of mental health services and activities related to co-occurring disorders for SFY 2005-2006.

SAMHSA FBG funding is retroactive to July 1, 2005. Board notification of these SAMHSA FBG funds was delayed as a result of CDMH's recent allocations of two (2) one-time only SAMHSA FBG funds for FY 2005-2006. The Board actions are consistent with your Board's policy on timely submission for Board approval, as noted in the Chief Administrative Officer's (CAO) memo dated September 7, 2000, to your Board, under paragraph heading, Overall Policies, Circumstance No. 2, "The County is receiving funds (normally from a higher level of government)."

Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the County's Programmatic Goal No. 7, "Health and Mental Health," within the Countywide Strategic Plan. Mental health services will be accessible and integrated into a comprehensive service delivery system through the collaboration of government agencies, private agencies, and community-based organizations.

FISCAL IMPACT/FINANCING

There is no increase in net County cost. CDMH has allocated Los Angeles County a total amount of \$14,863,573, including two (2) one-time only supplemental increases of \$110,682 for the provision of mental health services to SMI adults, older adults, and SED children and \$20,000 for co-occurring disorders. This amount is included in DMH's FY 2005-2006 Adopted Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The required Grant Management Statement is attached (Attachment II).

The State Budget Act of 2005 authorizes the allocation of SAMHSA FBG funds for the provision of integrated services to SMI adults and SED children, consumers, and their families. Pursuant to County policy, Board approval is required to accept the anticipated SAMHSA FBG funds for FY 2005-2006. On May 25, 2005, DMH received notification from CDMH of the proposed, initial SAMHSA allocation for SFY 2005-2006 and, subsequently, of two (2) one-time only supplemental funding in the amounts of \$110,682 and \$20,000 to enhance mental health services.

To receive the SAMHSA FBG allocation, each county is required to submit an annual application for renewal of FBG funds in compliance with CDMH's instructions and Federal statutes. Due to changes in CDMH's instructions specified in SAMHSA Letter No.: 03-03, dated July 9, 2003, CDMH's no longer requires Board's approval and the local Mental Health Commission's review of the annual SAMHSA Renewal Application.

Since it is anticipated that the County of Los Angeles will continue to be annually awarded SAMHSA FBG funds based on the annual appropriation approved in the State Budget Act, Board approval is also requested for delegated authority to the Director of Mental Health or his designee to accept future SAMHSA FBG funding awards in subsequent future years.

The proposed actions have been reviewed by County Counsel and the CAO.

IMPACT ON CURRENT SERVICES

SAMHSA FBG funds are used to maintain and/or enhance existing mental health programs and also to implement new mental health services, which are detailed in the SAMHSA renewal application submitted to CDMH.

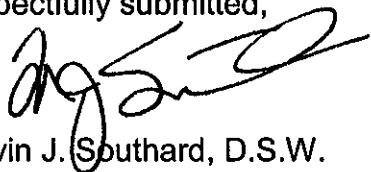
An array of treatment and supportive services include, but are not limited to, mental health outpatient, medication, crisis intervention, case management, substance abuse counseling, emergency shelter, vocational rehabilitation, money management, training and education, and community outreach.

The Honorable Board of Supervisors
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CONCLUSION

The Department of Mental Health will need one (1) copy of the adopted Board's action. It is requested that the Executive Officer of the Board notifies the Department of Mental Health's Contracts Development and Administration Division at (213) 738-4684 when this document is available.

Respectfully submitted,



Marvin J. Southard, D.S.W.
Director of Mental Health

MJS:MY:RK:YL

Attachments (2)

c: Chief Administrative Officer
County Counsel
Chairperson, Mental Health Commission

KT:YL: H: SAMHSA Brd Ltr for Receipt of Funds FY 2005-06

SAMHSA BLOCK GRANT ALLOCATION WORKSHEET
MH 1772A (9/94)

STATE FISCAL YEAR 2005-2006

FEDERAL CATALOG NO. 93.958

COUNTY LOS ANGELES

REVISION NUMBER 0

The State Department of Mental Health (DMH), under provisions of 42 United States Code, Sections 300x et. seq., as it read on January 1, 1992, and as amended by P. L. 106-310, and the State Budget Act of 2005 (Chapter 38, Statutes of 2005), is authorized to allocate the mental health portion of the Federal Substance Abuse and Mental Health Services Administration (SAMHSA) Block Grant funds to counties for State Fiscal Year (SFY) 2005-2006. Please note that these allocation amounts are subject to further adjustments, as amounts are identified, which include, but are not limited to, Gramm-Rudman reductions, prior years' audit recoveries, retained unexpended amounts, etc. Your allocation is identified below.

I. GROSS EXPENDITURE LEVEL

A. SAMHSA Block Grant Funding Base	\$11,557,984
B. AB 3015 RFP Children's Program	\$1,012,034
C. Dual Diagnosis Set-Aside	\$1,162,873
D. ISA Funding	\$1,000,000
E. One-Time Only Funds for Co-Occurring Disorders	\$20,000
F. One-Time Only Increase	\$110,682
G. SFY 2004-05 County Rollover Funds	\$0
H. Total Authorized Gross Expenditure Level	<u>\$14,863,573</u>

II. REIMBURSEMENT ADJUSTMENT(S)

A. SFY 2004-05 County Rollover Funds	<	\$0	>
B.	<	\$0	>
C. Total Adjustments	<	<u>\$0</u>	>

III. NET ALLOCATION REIMBURSABLE

\$14,863,573

PURPOSE: Initial Allocation

DATE: August 12, 2005

I, the undersigned, have accepted the Federal SAMHSA Block Grant funds for the county under those conditions established by governing federal and state laws, policies, regulations, and guidelines as well as the specific conditions included in the County Application.



County Mental Health Director

Date

Los Angeles County Chief Administrative Office

Grant Management Statement for Grants \$100,000 or More

Department: Mental Health		
Grant Project Title and Description: Substance Abuse and Mental Health Services Administration (SAMHSA) Federal Block Grant (FBG)		
SAMHSA FBG funds are used for the provision of integrated services to adults and older adults with a serious mental illness and children with a serious emotional disturbance.		
Funding Agency California Department of Mental Health	Program (Fed. Grant #/State Bill or Code #) SAMHSA Letter No.: 05-01	Grant Acceptance Deadline Grant acceptance upon Board approval. Deadline not applicable.
Total Amount of Grant Funding: \$14,863,573		County Match: N/A
Grant Period: Fiscal Year 2005-2006	Begin Date: 07/01/05	End Date: 06/30/06
Number of Personnel Hired Under This Grant:	Full Time: FTE =108.8	Part Time: N/A
<u>Obligations Imposed on the County When the Grant Expires</u>		
Will all personnel hired for this program be informed this is a grant-funded program?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Will all personnel hired for this program be placed on temporary ("N") items?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Is the County obligated to continue this program after the grant expires?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
If the County is not obligated to continue this program after the grant expires, the Department will:		
a.) Absorb the program cost without reducing other services	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
b.) Identify other revenue sources (describe below)		
The Department will explore all sources of potential or new funding if there are no existing funds available.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
c.) Eliminate or reduce, as appropriate, positions/program costs funded by the grant.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Impact of additional personnel on existing space:		
Other requirements not mentioned above:		

Department Head Signature

Date: _____

